

# WRESTLING BC - ANNUAL GENERAL MEETING

Saturday May 24, 2008 - 8:00 am

Accent Inns - Burnaby

## Present: Voting Members

Larry Kliparchuk (President), David Hohl (Secretary/Treasurer), Steve Wiles (VP Admin), Doug Corbett (Coaches Chair), Brian Dick (Zone 2), Gianni Buono (Zone 4 rep), James Messenger (Zone 6 rep), Coralee Roy (Zone 8), Lyndsay Belisle (Athletes Rep), Phil Cizmic (High School Rep), Jim Mitchell (Officials Chair) David Wilson (member at large), Randeep Sodhi (Member at Large)

## Regrets

Mike Jones (VP Admin), Mike Richey (Zone 7 rep), Jorge Knizek (Zone 3 rep), Justin Abdou (Provincial Coach) Wade Anderson (Zone 5 rep), Lhamsuren Naiden (FV Reg CO)

## Observers and Staff

MaryAnn DeCorby (Executive Director), Steve Rose (Van/Coq.Reg. CO), Danny Einhorn (observer), Selwyn Tam (observer)

## **2007-2008 Hi-lites. Larry Kliparchuk - President**

I would like to say that I am extremely proud of our organization, the coaches, athletes, officials, parents and supporters. We have an incredible group of dedicated people. Our accomplishments over the past forty years are outstanding, but particularly in the past few.

After reading the reports from our zone reps, our senior (men's & women's), junior, juvenile and cadet coaches, University and College programs, I was blown away by our accomplishments.

BCWA has been through many transformations during the past 20 years, but only during the past few years have I seen such dramatic results.

Since the restructuring and appointments of our Regional, Provincial, High Performance, Junior Development Coaches, etc, have taken place, our performance results have improved significantly.

I'd like to thank all those coaches, volunteers, athletes and assistants for their unwavering support;

- ◇ Steve Wiles and John Adams continue to do an excellent job fundraising for the Laliberte Scholarship fund. We need more BCWA members to get involved as Rugby members triple our contribution. A great time was had by all at the Grey Cup fundraiser.
- ◇ Hargobind International – formerly the Clansman International – exciting, entertaining, well run tournament – everyone there thoroughly enjoyed themselves as did the coaches, athletes and community – Special thanks to Randeep Sodhi for all his work.
- ◇ Again, excellent results from our Junior, Juvenile and Cadet national championships, (both male and female) a tribute to our program and coaches.
- ◇ Special congratulations to our senior athletes (male and female) and their coaches for qualifying for the Olympics in Beijing. Coaches: Mike Jones, Justin Abdou, Lyndsay Belisle, Steve Rose, and Dave McKay Athletes – Travis Cross, Carol Huynh, Ari Taub, Kyla Bremner, Haislan Garcia and Matt Gentry.
- ◇ Special congratulations to Jim Mitchell for being selected to represent Canada as our Canadian Official at the Beijing Olympics.
- ◇ Relocation of the BCWA office. Hopefully both cost effective and time effective for our Executive Director.
- ◇ Overall increase in registration numbers and increases in both Club and School numbers.
- ◇ Great to see the “War on the Floor” return to SFU where, with the new gymnasium, it proved to be an excellent venue. Tournament went well.

## **1. Call to Order 8:30am - Adoption of Agenda.**

*Motion:* to adopt agenda as presented

MOVED: Doug Corbett

SECONDED: Phil Cizmic

CARRIED

## **2. Adopt minutes from 2007 AGM**

MOVED: Phil Cizmic

SECONDED: Doug Corbett

CARRIED

## **3. Business arising from minutes of 2007 AGM.**

- In the fall 2007 Executive meeting, it was decided that BCWA does NOT need to develop a youth travel policy. The travel policy for youth is to be developed by the club. BC Wrestling will support the club policy.
- Officials External sport credits to recruit officials needs to seriously promoted.

- o BC remains far behind other Canadian provinces in funding for athlete assistance program.

MOVED: Phil Cizmic

SECONDED: Doug Corbett

CARRIED

#### 4. Correspondence

- Legal issues in Sport manual purchased for review
- AAP funding letter. Reduced again this year to \$15,600 from last years \$19,000. As indicated
- Sport BC funding letter indicating funding filters, and membership tracking system.
- 2010 Legacies Now provincial program summary .
- Sport BC AGM – June 7 at University Golf Club. Maybe a good forum to address the lack of funding that BC elite athletes receive through the AAP. .

#### 5. Executive Reports.

*Motion:* To accept all reports at conclusion of all reports

MOVED: Steve Wiles

SECONDED: Gianni Buono

CARRIED

##### Presidents Report – Larry Kliparchuk

- a) Report presented & reviewed
- b) Tom McEvay is an exceptional volunteer who has done tremendous work with his community of Port Alberni.

##### VP Administration – Steve Wiles

- a) Steve Wiles resigning position from the board. Will continue on with the Laliberte Scholarship fundraiser. Hope to use funds for other programs in the future. Currently proceeds support Juvenile athletes attending Nationals, but hope to build funds in the future that it may be use towards the grassroots program development.
- b) Recommendation to have zone coordinators list all the athletes going to the nationals, and correspondence with the provincial coaches.
- c) Need to state in National program registrations that all athletes need BCWA sanctioning, as well as Club/Program coach sanctioning relating to performance, fitness level, and citizenship.

##### Secretary/Treasurer – David Hohl

Motion to move David Hohl's report after the executive reports with budget approval (item 12).

MOVED: Lyndsay Belisle

SECONDED: Steve Wiles

##### Vice President Technical - Mike Jones (absent)

- a) Report presented & reviewed – discussion

##### Officials Report – Jim Mitchell

- a) Report presented & reviewed - discussion
- b) Fee structure and process is an issue.
- c) Joe Yee put forward as the Official of the Year from the BCWOA executive.
- d) Recommendation to have an Officials Clinic in conjunction with the Provincial Summer Camp, and other existing athletes camps. Offer reduced fee for athletes who are also participating in the Officials clinic to encourage greater official participation. Promoted with the camp brochures in the future. Promote external sport credits to athletes who also want to participate in the officials component of the camp this year.
- e) Trying to assign a volunteer official zone rep to each region to better assign officials to many local tournaments.

##### Coaches Association – Doug Corbett

- a) Report presented & reviewed – discussion
- b) 2010 spring break will be restructured. We should look at how it will effect our facilities, zones, championships.
- c) Concern with the venue at the Nationals in Saskatoon. Our President should address the Nationals petition regarding the venue at the Juvenile/Cadet Nationals. Venue must meet minimum standards.
- d) Coaches have expressed concern with the limited opportunity for female athletes in competition in comparison to the male athletes. Currently Canada is leading in female athlete development, and fewer

- programs exists for women internationally.
- e) With Lyndsay Belisle now on board as Apprentice Womens coach, more competitions being offered. Those team programs where girls were not sent, was due to lack of program in the area travelled (ei. Cuba, US). High school girls are invited to BMWC team practices. Publish on the web the development opportunities for the girls AND the boys program. More difficult to find women's programs for the high school girls to attend.
- f) Recommendation to subsidize an out of province visiting team to BC for training camp at UBC. Although it is reiterated that the girls want to have opportunity to train outside of the province for better development opportunities.
- g) Hi-lite the women's development program. Publish in the Provincial Development program.
- h) Communication is the key issue. Update more information on the website.

Marketing/Promotion - Vacant

- a) No report .

Athletes Representative: Lyndsay Belisle

- a) Lyndsay has resigned as an athlete, and taken the apprentice coach position. Miranda Dick has been nominated by the athletes body as the new Athletes Rep for the 2008-2009 year..

BC HIGH SCHOOL Report – Phil Cizmic

- a) Report Presented – discussed
- b) the double sport uniforms were approved in addition to the singlets.
- c) SFU is currently booked for next years High School Championships, but need committee to host.

MOTION: to accept executive reports as presented.

Moved: Jim Mitchell

Second: Steve Wiles

CARRIED

**6. Reports**

Zone 1- (Vacant Position))

- a) No report
- b) Interest in the Castlegar/Trail area. Will contact Benjamin Jolicoeur to represent Zone 1 (Kootenays). .

Zone 2 – Brian Dick

- a) Report presented & reviewed

Zone 3 – Jorge Knizek

- a) Report presented & reviewed

Zone 4 – Gianni Buono

- a) Report presented & reviewed
- b) Lack of support in the zone for the BC Summer Games, as only 3 active high schools in zone to choose from. After the high school season, many athletes have other plans and are not interested in preparation for the Summer Games.
- c) Each zone must have their coaches assigned, and be level 2 certified.
- d) BC Games registration fee is now \$150 up from last years \$75.
- e) Most zones hold a summer camp just prior to the Games for final zone team selection.

Motion to table BC Games discussion under new business;

MOVED: Jim Mitchell

SECONDED: Gianni Buono

Carried

Zone 5 – Wade Anderson (present only briefly – Dave Wilson present reports & concerns)

- a) Report presented & reviewed
- b) Weigh-In and skin check requested for most large tournaments to avoid the problem of ringworm at tournaments.
- c) Kevin Braund presenting a brief presentation on the UBC Men's & Women's wrestling club under the AMS. Alma Mather Society is very supportive of the club program, and has been instrumental in the club set-up. \$55 fee for UBC students, and \$125 for non UBC students. Practice will be back in the Student Union building for practices 3 days per week next season...free of rental charge.

- d) UBC prepared more than 45% of the elementary teachers.
- e) Goal is to increase number of 19+ members through the club programs with opportunity to participate without the involvement in the intense training program.
- f) UBC Club acquired interest free loan from AMS program to fund the 2008 UBC summer camp. Anticipate hosting the UBC camp annually.
- g) Steve Rose recommends UBC should be joining NCWA (approx 200 schools in the US).

Zone 6 – James Messenger

- a) Report presented & reviewed

Zone 7 – Mike Richey (absent – Coralee Roy representing)

- a) Report presented & reviewed
- b) Loss of Vanderhoof school program was critical this year, and hope it will be re-instated this next season.
- c) Mike Wyllie retired with the Bulkley Valley program this year, which will reduce the numbers for next year.

Zone 8 – Coralee Roy

- a) Report presented & reviewed
- b) Great facility & fieldhouse at the UNBC, but too expensive to get into it for a regular program. Need the committee in place to pursue University involvement.
- c) 100 Mile Wrestling club is a growing program.

*MOTION to accept all zone reports as presented.*

*MOVED: Phil Cizmic*

*SECONDED: Jim Mitchell*

CARRIED

**7. Provincial Staff Reports**

Provincial Coach – Justin Abdou (absent – Steve Rose addressed comments)

- a) High Performance report presented, reviewed & discussed. Justin currently in Italy with Men's Olympic team.
- b) Need to recognize the Olympic team, publish and promote those athletes and program. Missing a big opportunity to promote our sport. National office is not providing information or capitalizing on our success.
- c) Larry to address at CAWA AGM the lack of promotion of the Canadian Olympic team.
- d) BCWA can promote Olympian presence at tournaments as promotion of the program.
- e) BC Athletes who qualify: Matt Gentry, Haislan Garcia, Travis Cross: John Pineda & Arjan Bhullar just narrowly missed.

Motion: TABLE Olympic promotions under new business.

MOVED: Steve Wiles

SECONDED: Jim Mitchell

CARRIED

Apprentice Women's Coaches Program - Lyndsay Belise.

- a) Positive feedback from the female athletes having a separate women's coach.
- b) NCWA National Champs
- c) Beat Calgary
- d) Apprentice program is provided from July 2007 – June 2008. Plans to keep the program in place.
- e) Recently applied for funding through the Coaches Association of Canada – Women's National team apprenticeship program.

Regional Center Reports

**a) FRASER VALLEY REGION Lhamsuren Naidan (Absent)**

- Report attached and reviewed

**b) COQUITLAM/BURNABY/VANCOUVER REGION Steve Rose**

- Report presented
- 2007 Western Canada Summer Games had success with boys team gold, girls silver. Thank you to Mark McRae, Doug Corbett, and Shelley Morten. Thank you to the volunteer coaches and communities who stepped forward to host the visiting Japan Team.
- Thank you to Gianni Buono for all his hard work with the Canada and Western Canada Games program.
- 2009 Canada Games in PEI coaches staff: Mark McRae, Danny Einhorn, and Shelly Morten.

- Justin taught a program at Douglas College for new teacher/coaches with approx. 20 participants.

**c) HIGH COUNTRY** **Brian Dick**

- Bulk of members is in Kamloops and Kelowna. Down to 3 high school programs. Problem is lack of coaches.
- Bronze level athletes 3, 120 athletes within region that participate in the high country. Matt Dick is assisting in coaching and clinic. Mark Delgado is also a novice coach assisting with programs.
- In service programs creates 75 elementary programs who participate 1-2 times per week on a regular basis.
- NEW Community coaching certification model can be done within less time, which is appropriate for the elementary school level. Designed for individuals brand new to sport. We can provide more community coaching clinics to develop more new coaches.
- We need a strong grassroots/elementary base to build the high school programs and beyond.
- Community coaching program will be offered at the annual clinic in the fall. Competition A & B, Competition A & B Evaluation – unassisted & assisted. Assisted means a Facilitator will help with the lesson plans, etc. There will be a Community Coach as well as Community Coach Facilitator.
- Previously certified coaches can challenge the program.
- Looking at the Island to host the Annual Coaching Clinic for 2008.
- Coralee Roy is inquiring about hosting the 2009 Coaches Clinic in Prince George.
- It is very important for all regions to start developing the officials.

**d) ISLAND** **James Messenger**

- Annual report attached & reviewed
- Regional positions are in place due to matching provided by the club programs.
- Locations are determined by what is approved by Pacific Sport.
- North American Indigenous Games athlete registration fees still undetermined by Aboriginal Sport and Recreation. There is concern the registration fee will be too high for the aboriginal participants to pay, which will result in no Team BC competitors for the Games. New coach assigned due to previously appointed coach having to step down due to family illness.

Junior Development Director – Gianni Buono

- Report attached & reviewed
- Thank you to Brian for helping out with the out of province tournaments & Nationals.
- The Cuba trip was a good learning experience for the athletes
- Thank you to all the coaches for their help. Steve, Lyndsay and Brian were instrumental in the success.

Aboriginal/Kids Coordinator – Rick Bryan

- Report attached & reviewed.
- Need to get more images, posters, videos and information on our sport into the community. Need far greater exposure and promotion.
- Have to hook kids younger, and providing a Festival opportunity for these younger kids.
- Recommend that BCWA host a Bantam West Festival in conjunction with the 2010 Juv & Cadet Nationals, and Rick would like to be involved in the organization of the event.

Executive Director – MaryAnn DeCorby

- Report presented, reviewed & discussed.

*MOTION: to accept all staff reports as presented.*

MOVED: *Doug Corbett*

SECONDED: *Phil Cizmic*

CARRIED

**8. Fixtures**

- .attached.

MOTION to accept fixtures as amended. .

MOVED: Coralee Roy

SECONDED: Phil Cizmic

CARRIED

**9. Award Nomination Selection**

School Boy: Isaac Bernard	University TBA (Selected by HP Coaches)
School Girl: Daley Forbes	University/College TBA (selected by HP Coaches)
Cadet Boy: Balwinder Sahota	Senior female: <b>TBA (selected by HP Coaches)</b>
Cadet Girl: Savannah Toth & Hiroka Araki	Senior Male: John Pineda Recommended (select by HP CO's)
Juvenile Girl: Hillary Greening	Coach: Don Roy
Juvenile Boy: Manjot Sandhu & Gurjot Kooner	Jr Development Coach: Tyman Jobin
Junior Boy: TBA (selected by HP coaches)	Official: Joe Yee
Junior Girl: TBA (selected by HP Coaches)	Volunteer : Mike Wyllie

Question: Steve Wiles.

Selection committee has the flexibility to make the decision of the award winners.

MOTION to accept nominations presented

MOVED: Brian Dick

SECONDED: Doug Corbett CARRIED

**10. 2010 Juvenile/Cadet Bid**

Discussed to finalize location by CAWA AGM. Confirm dates at SFU.

**11. Canadian Sport For Life Presentation Drew Mitchell – 2010 Legacies Now**

- f) Development of fundamental shift on how we deliver sport in Canada
- g) Three outcomes: Lifelong participation, Improved Performance, Physical Literacy.
- h) **Excellence** is high profile piece, and PSO's must leverage it as much as possible.

**12. 2008-2009 Budget Approval David Hohl**

- a) Secretary/Treasurer report attached and reviewed
- b) Comments on the increase in membership due to greater participation in the middle school programs.

**MOTION: to adopt proposed budget presented with amendment to rent adjustment increase of \$1000 to a total expense of \$5000.**

**Moved: David Hohl**

**Seconded: Jim Mitchell Opposed: David Wilson CARRIED**

Due to the appointment of new auditors, it has taken considerably longer for the new team to conduct the internal audit of financial records and related data. The drafted financial statements are not available for presentation at the AGM, and will require review and approval by the board at a later time.

**MOTION: to review and approve the draft audited financial statements upon receipt of the audited statements.**

**Moved: David Hohl**

**Seconded: Brian Dick CARRIED:**

**13. War on the Floor & Age Class sponsorship Review**

- a) Meet with Northern Athletics to negotiate sponsorship proposal of equipment or uniforms in exchange for opportunity to be the wrestling gear supplier for WOF and Age Class.

**14. Executive Nominations.**

Nomination: Doug Corbett to VP Administration

MOTION: to accept Doug Corbett as VP Administration

Moved: Steve Wiles

Seconded: Gianni Buono CARRIED

Vacant Coaches Chair position will be nominated by the respective coaches body at the Annual Coaches Meeting held in November. The Nominated Coaches Chair will resume the position on the BC Wrestling Board of Directors.

Coralee Roy will assist in promotion of wrestling activities until the Promotion/Marketing position is filled.

**15. New Resolutions:**

Due to rising cost of transportation and facility rental

MOTION: to increase fee for Western Canada Age Class by \$5 to \$25 from \$20

Moved: Brian Dick

Seconded: Gianni Buono

CARRIED

Provincial wrestling organizations across the country monitor and administrate the officials transportation budget to the national juvenile & cadet wrestling championships.

Be it resolved that the national officials transportation budget to the national cadet/juvenile championships fall under the responsibility of the BC Junior development coordinator.

Moved: Gianni Buono

Seconded: Brian Dick

CARRIED

Tournament sanction fees are not being paid, whereas they need to be paid.

Be it resolved that BCWA send out invoices for all listed tournaments in Sept. Sanction fees for tournaments not received by Sept 30. are to be removed from the fixtures list, along with all BCWA tournament benefits.

Moved: Brian Dick

Seconded: Gianni Buono

Coaches are concerned with skin conditions and health issues related to ring worm. If officials can administrate skin checks at the beginning of the first match, there should be skin checks on the mat by the referees at all tournaments whether there is a weigh in or not.

Moved: Steve Wiles

Seconded: Gianni Buono

DEFEATED

Make recommendation for executive committee to look at policy for contagious issues.

**16. New Business**

- a. 2007 Juvenile & Cadets: Changing of venues without permission, poor facilities. Ask for copy of protest, so Larry has back up information for discussion at CAWA AGM. Recommendation that performance bond to be increased or non refundable deposit if event does not meet criteria. If fund is not paid, organization does not get to vote at AGM.
- b. Interior Scholarships: Scott Bianco will be donating \$50k for the interior development, and may be set up through SFU endowments..
- c. Olympic Posters  
Motion to produce Olympic poster by June 15. Steve Rose to work with Maryann in Developing poster. North Kamloops will donate \$500, and confirm with Island what their donation contribution will be. Include Carol Huyhn and Jim Mitchell on the Poster.  
Moved: Brian Dick  
Seconded: Jim Mitchell  
CARRIED  
Discussion of compiling video coverage for media purposes.
- d. BC Summer Games: Provincial Advisor needs all zones to appoint their zone coaches, and list of potential athletes to determine the wild cards.
- e. Conflict of Interest:  
MOTION: to table conflict of interest policy presented to executive meeting in the fall. References stated in policy must be presented. Have the policy reviewed by a lawyer in advance. Can be ratified in principle, and accepted at 2009 AGM.  
Moved: Steve Wiles  
Seconded: James Messenger  
CARRIED

Motion to adjourn meeting – 4:00 pm

Moved: Brian Dick

Seconded: Doug Corbett

Next Executive Committee Meeting – September 2008



# 2008-2009 SCHEDULE OF EVENTS

DATE	EVENT	CONTACT	NUMBER
<b>2008</b>			
June 30 - Jul 3	<a href="#">SFU Kids Summer Camp (ages 6-12) 9-11 am</a>	Mike Jones	778-782-4382
June 30- Jul 3	<a href="#">SFU Intense Summer Camp (13-18) 1-4 pm</a>	Mike Jones	778-782-4382
June 28	Canada Cup Intern. – Guelph	Justin Abdou	
July 5	Canada Cup Pre-Junior - Guelph		
July 1-5, 2008	<a href="#">BCWA Provincial Summer Camp</a> - Summerland (includes kids & middle school day camp)	Gianni Buono	604.992.4759
July 7-11	<a href="#">SFU Kids Summer Camp (ages 6-12) 9-11 am</a>	Mike Jones	778-782-4382
July 9-22	Japan Team BC Tour	Gianni Buono	604.992.4759
July 11 – 13, 2008	Pan Am Champ. Cadets		
July 14-18, 2008	<a href="#">Daniel Iqali Guivi Sissaouri UBC Wrestling Camp</a> - Vancouver	<a href="#">David Wilson</a>	604.288.8956
July 21-23, 2008	<a href="#">Alberni Summer Camp</a>	James Messenger	
July 24-27, 2008	<a href="#">BC Summer Games</a> - Kelowna	<a href="#">Al McAvena</a>	250.861.3163
July 29-Aug 3	Junior World Champ – Turkey		
Aug 4-5, 2008	<a href="#">North American Indigenous Games</a> - Duncan, BC	BC Wrestling	604.737.3092
Aug 12 – 21	Olympic Summer Games - Beijing		
Oct. 24	Prof Dev. Wrestling Clinic (Teachers) Pinetree – Coquitlam	Steve Rose	
Oct. 31 – Nov 2	Annual Coaches Clinic – TBA	BC Wrestling	
Nov. 7-8	Hargobind International – Surrey	Randeep Sodhi	
Nov. 15	Okanagan Novice – Norkam - Kamloops,	Brian Dick	250.376.1272
Nov. 22	Miri Piri Invitational – Rick Hanson – Abbotsford	Shaun Thiessen	
Nov. 29	Island Novice – Phoenix – Campbell River	Jason Kerluck	
Nov. 29	Fall Brawl – Williams Lake	Rick Bryan	
Nov. 29	Upper Fraser Valley Novice – Queen Elizabeth – Surrey	Simon Kissinger	
Dec. 6	Roberts Rumble – Pinetree – Coquitlam	Steve Rose	
Dec. 6	Cougar Invite – Duncan	Nick Zuback	
Dec. 17-19 (W-F)	War On The Floor High School Tournament – SFU	BC Wrestling	604.737.3092
Dec. 29-31	Provincial Christmas Camp – Burnaby	Gianni Buono	604.992.4759
Dec. 27 – 29	Campbell River Christmas Camp	Jason Kerluck	
<b>2009</b>			
Jan. 10	Kelly Road Invitational – Prince George	Coralee Roy	
Jan. 10	Ogopogo Invitational - Kelowna	Al McAvena	
Jan. 16-17	Western Canada Age Class – Kamloops	Brian Dick	250.376.1272
Jan 24-25	UBC Invitational (University) – Vancouver	David Wilson	
Jan. 31	Campbell River Invite	Jason Kerluck	
Jan 31	Smack Down Elementary Tournament – Williams Lake	Rick Bryan	
Feb 5-7	Alberni Invite – Alberni Multi Plex	James Messenger	
Feb 10	Okanagan Zone Championships – Kamloops	Brian Dick	250.376.1272
Feb. 13	UFV Zones Championships – Mouat – Abbotsford	Jim Mitchell	
Feb. 13	Vancouver Zone Championships -		
Feb. 12 -15	NBC Winter Games & North Zone Championships - McKenzie	Coralee Roy	
Feb. 14	Island Zone Championships – Southgate		
Feb 20	UFV Jr Championships – Maple Ridge Sec	Bill McCrae	
Feb. 21	Island 15 & Under – Victoria	Ed Ashmore	
Feb. 26-28	BC High School Championships - TBA		
March 16-20	Provincial Spring Break Camp - Burnaby	Gianni Buono	604.992.4759
Mar 20-22	Junior/Senior Nationals – Regina	Justin Abdou	
April 3-5	Juvenile/Cadet Nationals – FREDERICTON	Gianni Buono	
June 30 – July 4	BCWA Provincial Summer Camp – Summerland	Gianni Buono	
Aug 15-29	Canada Summer Games – PEI	Steve Rose	
<b>Apr 9-11, 2010</b>	<b>Juvenile/Cadet Nationals - BURNABY</b>		

## BCWA 2008-2009 Approved Budget

REVENUE	Account Description	2008-2009 Budget
4060	Block Grant - Sport Serv.	100,900.00
4210	Gaming * Direct Access	42,000.00
4215	Gaming * Sportsfunder	6,700.00
4065	Athlete Assistance Grant	15,600.00
4050	Investment Revenue	10,000.00
4130	Douglas Foundation Int. (endowment)	15,000.00
4100	Membership Fees	22,000.00
4090	National Training Centre (SFU endowment)	13,000.00
4090	Provincial Coach (Pacific Sport/Legacies) CO	40,000.00
4010	Regional Centre - Vanc/Coquitlam CO	15,000.00
4010	Regional Centre- Fraser Valley/Surrey CO	15,000.00
4010	Regional Centre.- Kamloops CO	20,000.00
4010	Regional Centre.- Island CO	20,000.00
4105	2010 Legacies/Sponsorship: Bi-lateral/Part	12,000.00
4106	2010 Legacies - <b>CSFL Planning Grant</b>	3,000.00
4075	Canada Games	28,500.00
4110	Fundraising Programs (gross revenue)	10,000.00
4120	Laliberte Scholarship Fundraiser (gross rev)	8,000.00
4115	<i>Western Canada Age Class Revenue &amp; sponsors</i>	15,000.00
4116	<i>War On the Floor Revenue/Sponsors</i>	20,000.00
4117	<i>Summer/Xmas/Spring Camp Revenue</i>	25,000.00
4118	<i>Juvenile &amp; Cadet Nationals (sask)</i>	15,000.00
4119	<i>Junior &amp; Senior Nationals - CAWA travel &amp; Fees</i>	7,000.00
4080	<i>BC Coaching Grant /Reg Fee- Annual Clinic</i>	10,000.00
4250	<i>Regional Camps/Clinics Reg Fees</i>	1,500.00
4030	Inventory Sales	2,000.00
4035	GST Refund	3,000.00
4125	Sanction Fees	200.00
	<b>TOTAL REVENUE</b>	<b>495,400.00</b>
EXPENSES	ACCOUNTS	2008-2009 Budget
5710	ED -Salary (Ben/UI/CPP/Payrol): DeCorby	48,000.00
5600	Meetings:- Provincial AGM	2,400.00
5605	Prov. Board	200.00
5606	<b>CSFL Planning Meeting</b>	3,000.00
5610	Others (quad/committee)	1,500.00
5615	National AGM	500.00
5700	Rent	5,000.00
5625	Fundraising (gross expenses)	9,000.00
5500	Inventory Purchases (CO manuals, videos, rules)	2,000.00
5715	Office Supplies	1,000.00
5910	Telephone	1,500.00
5580	Postage/Courier	600.00
5585	Printing / Copying	1,000.00
5110	Annual Audit & Legal (gov't filing..etc)	5,000.00
5491	Computer: Hardware/software/database	1,000.00
5492	Computer: Website Hosting	2,500.00
5490	Insurance	18,000.00
5120	Affiliation Fees : Sport BC	1,400.00

5200	Bank Service Charges	400.00
5575	Promotion/Marketing: Poster/ads	2,000.00
5650	Misc. (Banq tick./Gifts/Vol. Apprec.)	500.00
	<b>TOTAL - ORGANIZATION ADMIN.</b>	<b>106,500.00</b>
<b>Acct.</b>	<b>ACCOUNTS</b>	<b>2008-2009 Budget</b>
5695	Regional Centre - Vanc/Coquitlam	15,000.00
5685	Regional Centre- Fraser Valley/Surrey	15,000.00
5690	Regional Centre.- Kamloops	20,000.00
5696	Regional Centre.- Island	20,000.00
5770	Provincial Coaches	63,000.00
5775	Provincial Development. Coach – Part Time	11,000.00
5920	Regional Coaching Development -	1,500.00
5130	Annual Coaching Clinic	13,000.00
5250	Regional Camps & Clinics	1,500.00
	<b>TOTAL - COACHING</b>	<b>160,000.00</b>
5300	OFFICIAL Provincial & Regional Clinics	1,000.00
5310	Jr & Sr Nationals (Regina)	3,000.00
5320	Hargobind (Clansmen) International (upgrading)	5,000.00
5340	Juv. & Cadet Nat'ls (2008 sask)	1,000.00
5350	National AGM	250.00
5360	Canada Cup	1,000.00
5370	Administration	1,500.00
5380	US /Phoenix	1,000.00
5385	Pan Ams/Commonwealth	
5390	Provincial AGM	250.00
5395	FILA Support	1,000.00
5396	Delegate Hosting	500.00
	<b>TOTAL OFFICIALS</b>	<b>15,500.00</b>
5950	Zone Member Grant / Elementary Dev.	3,000.00
5635	Athlete Assistance Grants	15,600.00
5955	Elite Athlete Grants	3,000.00
5220	BC Game Admin.	200.00
5215	Sportfunder Youth Travel	6,700.00
5420	Laliberte Scholarship Awards	4,000.00
5630	Cadet / Juvenile Nationals (Sask.)	19,000.00
5135	Annual Summer/Xmas/Spring Camp	15,000.00
5595	Prov Development: Junior Athletes	10,000.00
5596	Prov Development: elementary/aborig (Participation)	12,000.00
5597	Prov Development:WOF Hosting	10,000.00
5598	Prov Development: Age Class Hosting	10,000.00
	<b>TOTAL PROGRAMS</b>	<b>108,500.00</b>
5000	High Performance: as per attached	90,000.00
5835	Canada Games	28,500.00
5837	2008 NAIG -Support	2,000.00
	<b>TOTAL SPECIAL PROJECTS</b>	<b>120,500.00</b>
	<b>TOTAL GENERAL EXPENSES:</b>	<b>511,000.00</b>
	<b>DIFFERENCE OVER/(SHORT)</b>	<b>(15,600.00)</b>